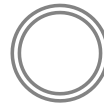


Money Follows Persons Rebalancing Initiative: California Community Transitions



**CALIFORNIA OLMSTEAD ADVISORY
COMMITTEE MEETING**

JULY 30, 2014



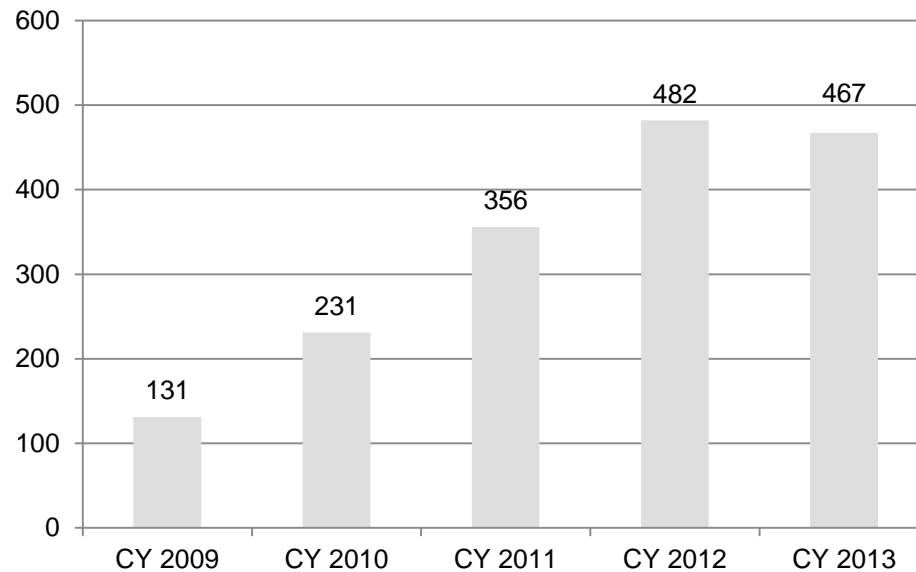
CCT Overview

2

- CA receives special federal grant funding to implement a Money Follows the Person (MFP) Rebalancing Demonstration, known in the state as “California Community Transitions” (CCT).
- The primary goal of CCT is to reduce the number of Medi-Cal recipients receiving long-term care (≥ 90 days) in inpatient facilities by arranging for the use of home and community-based (HCB) services.
- Local care coordination organizations work directly with willing and eligible individuals to transition them back home or to the community.
- CCT Project services are available through Sept. 30, 2016.

Total Number of CCT Transitions by CY

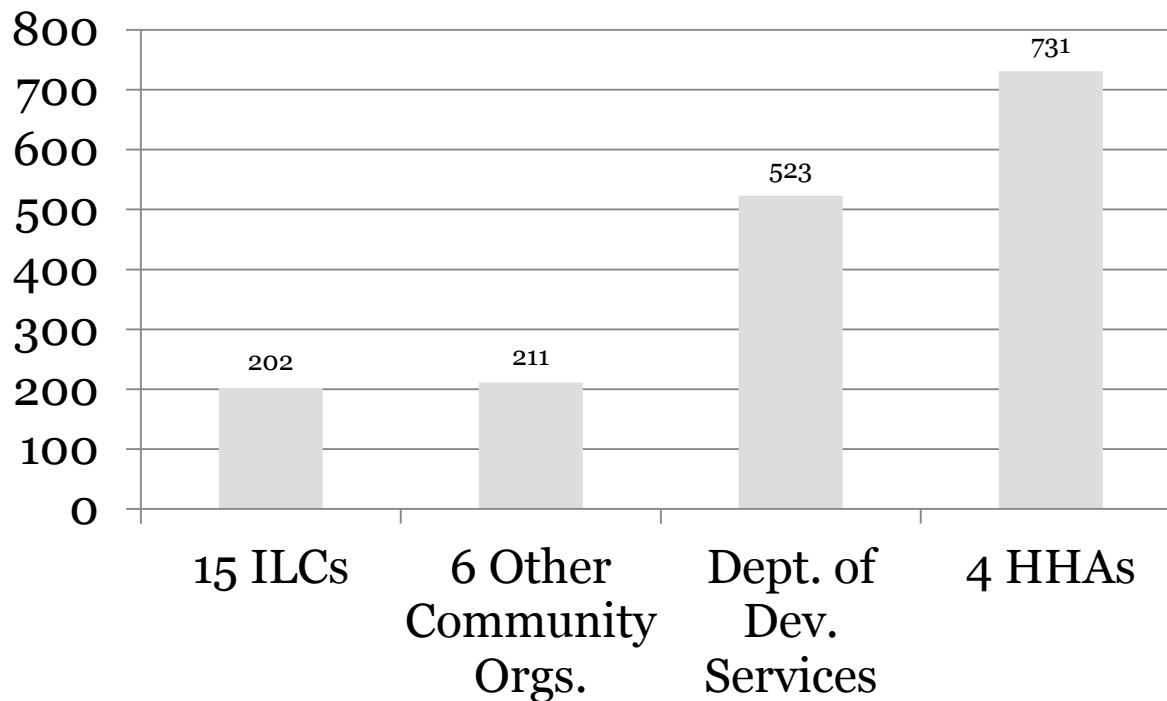
3



CCT Transitions by Provider Type

4

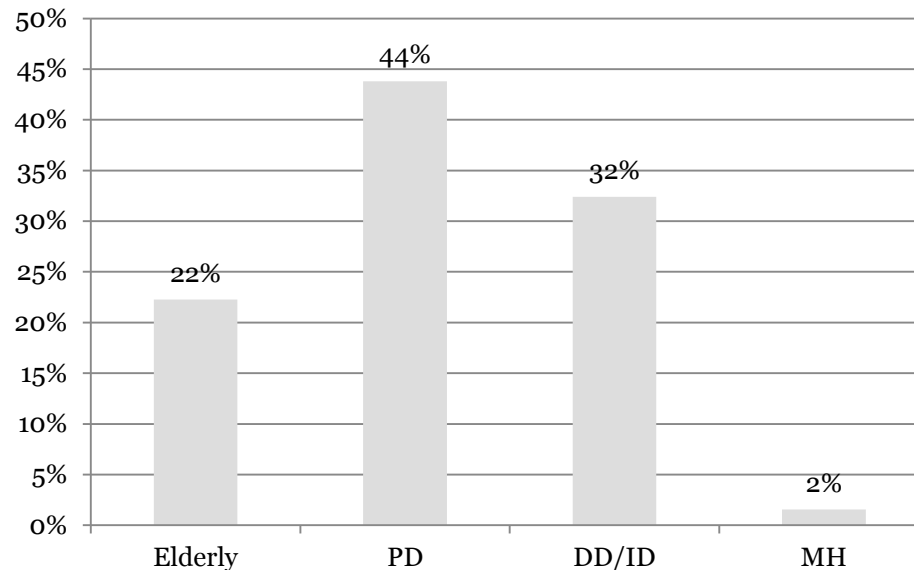
Through December 2013



“Other Community Organizations” include multi-service organizations, such as SCAN, IOA, and Rehabilitation Services of Northern CA.

CCT Participants by Target Population

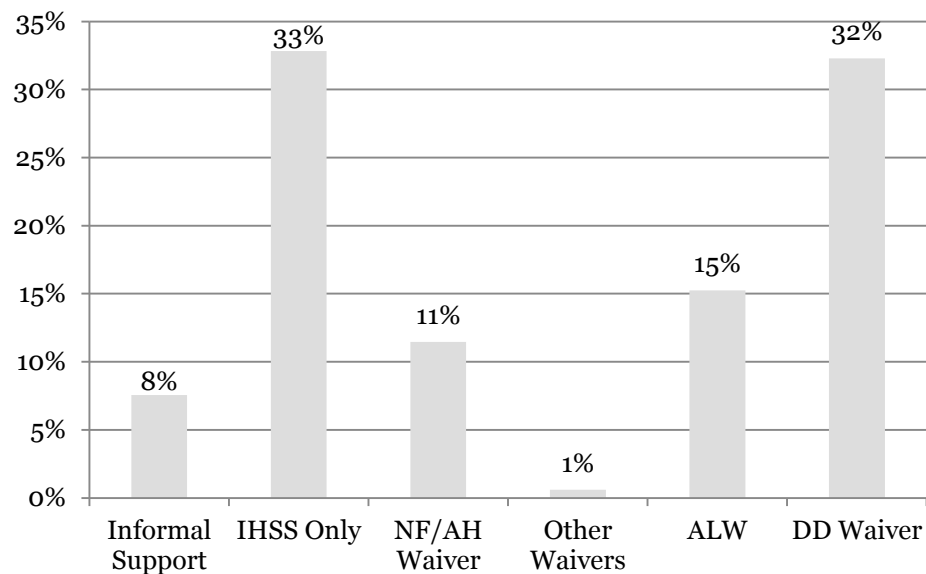
5



Although Elderly individuals constitute 82% of CA's nursing facility population, the majority of CCT transitions have been individuals with physical or developmental disabilities. Transitioning Elderly individuals is often challenging because they tend to require more medical care, supervision, and HCBS LTSS.

CCT Post-Transition HCBS

6



Other Waivers = AIDS, MSSP, Specialty MH Consolidation Program (SMHCP)

Housing Outcomes by Target Population

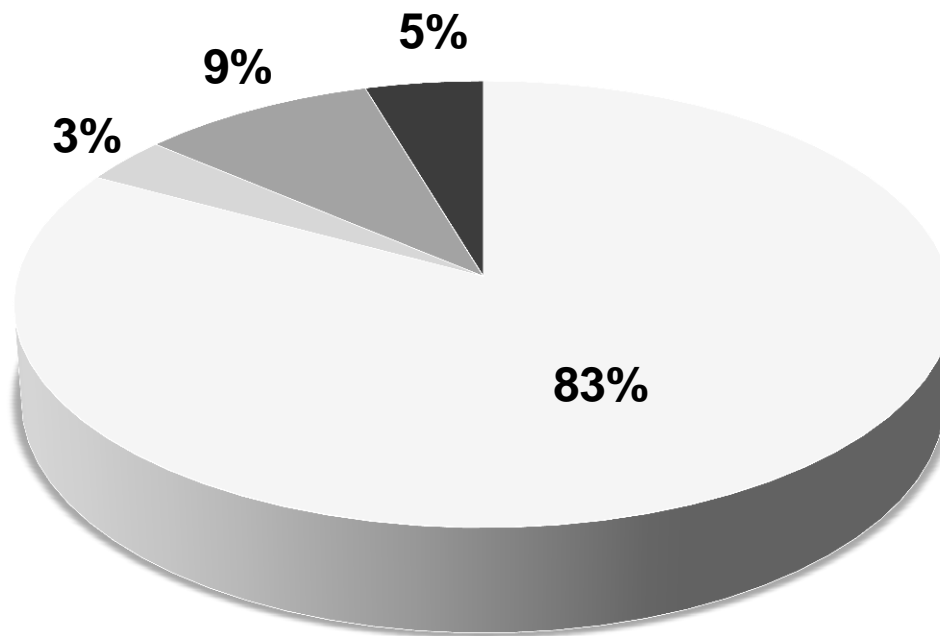
7

| Target Population | Home | Apartment | ALW | Group Home |
|--------------------------|------|-----------|-----|------------|
| Elderly | 23% | 37% | 38% | 2% |
| PD | 20% | 64% | 15% | 1% |
| MH | 31% | 46% | 23% | 0% |
| DD/ID | 6% | 10% | 0% | 84% |
| All 4 Target Populations | 17% | 40% | 15% | 28% |

DD/ID transitions rely on group homes; whereas, Elderly, Physically Disabled, and Mental Health transitions return home or live in apartments.

1-year CCT Post-transition Status

8



- 83% Successfully remained in community for 365-days
- 3% Died during the 365-days
- 9% Re-institutionalized
- 5% Other (i.e., no longer Medi-Cal eligible, moved out of state, etc.)

Post-transition Cost of HCBS

9

The average per beneficiary cost of post-transition services (IHSS, wavier, other state plan services) varies by target population and the level of care. The annual cost ranged from \$20,000 to \$106,000 annually.

Post-Transition Enhanced Federal Match

10

| Totals For CY 2013* | |
|---|--------------------|
| Total Post-Transition Costs | \$15,880,557 |
| Enhanced FMAP = 25% of the Total Post-Transition Costs | \$3,970,139 |

* For HCBS incurred in the 365 days after transition.

Federal match funding is increased from 50% to 75% (for state plan and waiver services) for 365 days after the date of transition.

The 25% enhanced funding is used to improve the State's rebalancing efforts.

Changes in CCT

11

- An LTSS Advisory Committee has been established for (1) CCT-Housing (2) LTSS waiver development (3) ADRC development and (4) Information and Referral.
- Mechanism has been established to identify MediCal nursing facility residents reaching 90 days CCT eligibility.
- CCT transition process now includes careful assessment and care planning prior to transitions.
- CCT claims process has been simplified.
- Most CCT providers are engaged in discussion with CCI plans about transitioning and serving plan members.
- CCT has been actively engaging in development of housing units for these transitions.

Housing Initiatives

12

2012 Section 811 CMS-HUD Project Rental Assistance

- California was awarded \$12million in Rental Assistance to fund 330 units
- Target population: Medi-Cal beneficiaries 18-61yo who have been in an institution for 90 or more days, and desire to move back into the community
- Outreach to Housing Developers to participate started in April 2014
- Notice of Funding Availability (NOFA) will be released on August 1, 2014 for housing developers and service providers to apply.

Housing Initiatives

13

2013 Section 811 CMS-HUD Project Rental Assistance

- California submitted an application May 2014 for another \$12million in Rental Assistance for 280 units,
- This is matched by Housing Authority City Los Angeles for an additional 100 Section 8 housing vouchers and the Housing Authority for the County of Los Angeles an additional 50 Section 8 vouchers.
- Target population: Medi-Cal beneficiaries 18-61yo who are in 1915(i) program, 1915(c) waiver programs, and mental health programs.
- Expected date of award notice will be Fall of 2014

Housing Initiatives

14

Other Potential Housing for Medi-Cal Beneficiaries

- LA Department of Health Services (LADHS) and DHCS are looking at possible partnership in serving Medi-Cal beneficiaries who are homeless and are frequent utilizers of emergency department and inpatient services. LADHS is providing rental subsidies and DHCS is providing services through the 1915 © waiver programs.
- DHCS is in discussions with several Housing Authorities to provide Section 8 housing vouchers to Medi-Cal beneficiaries who are in institutional settings and desire to return to the community